

St. Joseph Transit (The Ride)

City Manager: Mr. Vince Capell
(816) 271-4610

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Joseph, MO-KS	
Square Miles	39
Population	77,231
Population Ranking out of 465 UZAs	326
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	77,231

Service Consumption

Annual Passenger Miles	1,708,502
Annual Unlinked Trips	349,626
Average Weekday Unlinked Trips	1,256
Average Saturday Unlinked Trips	530
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	736,114
Annual Vehicle Revenue Hours	66,316
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	21
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$113,360

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$113,360
Local Funds	(70%)	2,359,670
State Funds	(3%)	105,378
Federal Assistance	(24%)	811,887
Other Funds	(0%)	3,575

Total Operating Funds Expended \$3,393,870

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,382,712
Other Funds	(0%)	0

Total Capital Funds Expended \$1,382,712

Summary of Operating Expenses

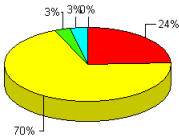
Salary, Wages and Benefits	\$2,218,720
Materials and Supplies	703,578
Purchased Transportation	0
Other Operating Expenses	471,572
Total Operating Expenses	\$3,393,870

Reconciling Cash Expenditures

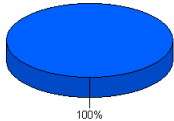
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$1,382,712	\$0	\$0	\$0	\$1,382,712

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,393,870	\$113,360	\$1,382,712	1,708,502	736,114	349,626	66,316	0.0	21	2.7	18	1.00	17%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$4.61

Operating Expense
per Vehicle Revenue Hour

\$51.18

Cost Effectiveness

Operating Expense
per Passenger Mile

\$1.99

Operating Expense
per Unlinked Passenger Trip

\$9.71

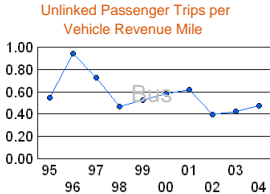
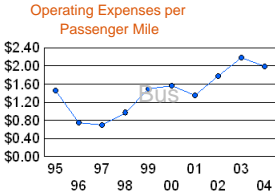
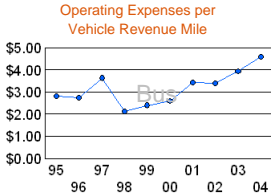
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.47

Unlinked Passenger Trips
per Vehicle Revenue Hour

5.27



1 Excludes data for purchased transportation reported separately